

***National Food Security Mission
(NFSM)***

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NATIONAL FOOD SECURITY MISSION (NFSM)

The National Food Security Mission scheme was launched by Government of India during 11th plan and continued in 2018-19. Under National Food Security Mission, Government of India has envisaged certain objectives such as 1. Increasing production of Rice, Pulses and Coarse Cereals through area expansion and productivity enhancement.

2. Restoring soil fertility and productivity at individual farm level.

3. Enhancing farm level profits to restore confidence among farmers. From 2014-15, Maize and commercial crops based cropping systems (Cotton, Jute and Sugarcane) are made part of NFSM

Budget allocation under NFSM in 2018-19

S.NO	Name of the scheme	Financial allocation (Rs.in lakhs)
1	NFSM-Rice	1819.80
2	NFSM-Pulses	6341.67
3	NFSM- (Maize)	298.62
4	NFSM- Nutri cereals	501.60
4	NFSM-Cotton	51.67
5	NFSM-Mesta	92.85
6	NFSM-Sugarcane	28.33
	Total	8962.47

Salient features of NFSM:

1. Conducting cluster demonstrations on large scale with high yield production technologies for yield enhancement and cost reduction.
2. Encouraging bio-agents, bio-pesticides and bio-fertilizers.
3. Supply of farm equipment on subsidy basis.
4. For effective utilization of limited water resources, supply of water saving devices on subsidy like oil engines, water carrying pipes and sprinklers.
5. Supply of mini dal mills on subsidy for increasing value addition in pulse crops.
6. Cluster demonstrations are organized by providing input subsidy with a financial allocation of Rs.9000/ha under NFSM- Rice, NFSM- Pulses and Rs.6000/ha under NFSM-Coarse cereals.



7. Cropping system based demonstrations are organized in Rice and Pulses by providing input subsidy with a financial allocation of Rs.15000/ ha for two seasons

Highlights of 2017-18 over 2016-17.

- ★ Popularization of Direct Sowing/Drum seeding/SMSRI in 5.2 lakh ha.
- ★ Popularization of varieties like IPM-02-14 (Green gram), IPU-02-43 (Black gram) and Jaki 9218 (Bengal gram) through mini kits.
- ★ Popularization of redgram on rice and commercial crop bunds in 1.5 lakh ha during kharif 2017-18.
- ★ Popularization of red gram as inter crop with Ground nut, Cotton, Black gram/ Green gram and millets.
- ★ To increase location specific profitable cropping sequence, double crop sequences under rain fed conditions in Kharif like Millets, Black gram and Green gram followed by Bengal gram, Korra followed by Bengal gram etc. to increase cropping intensity.
- ★ Introduction of new varieties suitable for problematic soils.

Summer Pulses

During summer 2017-18 to increase pulse area the GOI has allocated Rs. 3669.45 lakhs. It is proposed to cover 1 lakh ha as additional area under Pulses during summer 2017-18 in the state. But due to late harvest of Rabi crop and insufficient soil moisture the targeted area could not be achieved. It is planned to cover an area of 1.00 lakh ha during 2018-19.

Coarse Cereals

- ◆ To increase the area, production & consumption of millets “A Comprehensive Revival of Millets Programme” has been initiated during 2015-16 in 45 mandals of which 16 are tribal mandals of Srikakulam, Viziaganaram, Visakhapatnam and East Godavari districts and the remaining 29 mandals are drought mandals of Ananthapur, Chittoor and Kurnool districts.
- ◆ It is proposed to develop Farmer Producing Organizations in 45 mandals where the Comprehensive Revival of Millets programme is being implemented with special focus on millets and also other crops grown in the mandals.
- ◆ The Comprehensive Revival of Millets Programme is targeted to increase the area and productivity through Capacity Building, On Farm Demonstrations and House Hold Consumption.
- ◆ It is also targeted to increase the consumption in urban areas creating awareness by organizing millet exhibitions & food camps. The scheme will be continued for 5 years to achieve the targeted goals in a sustainable manner.



Finger Millet



Bajra



Fox Tail millet

Annexure-I

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION -RICE (NFSM-RICE) DURING 2018-19

State: Andhra Pradesh

No. of Districts:

5

(Financial Rupees in lakh)

Sl. No.	Interventions	Approved Rate of assistance	Unit	Targets Proposed by State	
				Physical	Financial
1	2	3	4	5	6
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)				
	(a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)				
	(i) Cluster Demonstrations on Direct Seed Rice	Rs 9000/-per Ha	Ha	3500	315.000
	(ii) Cluster Demonstrations on Line Transplanting	Rs 9000/-per Ha	Ha	500	45.000
	(iii) Cluster Demonstrations on SRI	Rs 9000/-per Ha	Ha	300	27.000
	Sub Total (a)		Ha	4300	387.000
	(b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha)		Ha	0	0.000
	(c) Demonstrations on Stress Tolerant varieties of 100 ha each (30% of the total financial allocation of demonstrations)	Rs 9000/-per Ha	Ha	950	85.500
	(d) Cropping System based Demonstrations (30% of the total financial allocation of demonstrations)				
	(i) Rice- Rice- Pulses	Rs 15000/-per Ha	Ha	1000	150.000
	(ii) Rice- Maize - Pulses	Rs 15000/-per Ha	Ha	400	60.000
(iii) Rice - Pulses (Blackgram/Greengram)	Rs 15000/-per Ha	Ha	300	45.000	
Sub Total (d) Cropping System Based Demonstrations		Ha	1700	255.000	
Total Demonstrations [1 (a) to 1 (d)]		Ha	6950	727.500	
2	Seed Distribution:				
	(a) Hybrid Rice Seed	Rs 10000/q or 50% of cost whichever is less	Qtls	50	5.000
	(b) HYVs Seeds of Rice (For varieties older than 10 years)	Rs 1000/q or 50% of cost whichever is less	Qtls	0	0.000
	(c) HYVs Seeds of Rice (For varieties less than 10 years)	Rs 2000/q or 50% of cost whichever is less	Qtls	18000	360.000
Total Seed (2(a) & 2 (c))			18050	365.000	
3	Plant and Soil Protection Management:				
	(a) Soil Management				
	(i) Micronutrients	Rs 500/ha or 50% of the cost whichever is less	Ha	0	0.000
	(ii) Liming in Acidic Soils	Rs 1000/ha or 50% of the cost whichever is less	Ha	0	0.000
	Sub Total Soil Management (INM)		Ha	0	0.000
	(b) Plant Protection Management				
	(i) Plant Protection Chemicals & bio-agents	Rs 500/ha or 50% of the cost whichever is less	Ha	30000	150.000
(ii) Weedicides	Rs 500/ha or 50% of the cost whichever is less	Ha	24600	123.000	
Sub Total Plant Management (IPM)		Ha	54600	273.000	
Total Soil & Plant Protection Management		Ha	54600	273.000	
4	Flexi Components (25% of the total allocation)				
4 (a)	Farm Implements & Equipments	As per SMAM Norms			
	(i)Power Operated Sprayer(12-16 litres capacity)	50% or Rs.3800 per unit whichever is less	Nos.	1500	57.000
	(ii) Power Operated Sprayer(above 16 litres capacity)	50% or Rs.10000 per unit whichever is less	Nos.	50	5.000
	(iii) Seed Drills (Tractor drawn above 35 BHP)	50% or Rs.44000 per unit whichever is less	Nos.	60	26.400
	(iv) Power Weeders (above 2 BHP)	50% or Rs.19,000 per unit whichever is less	Nos.	50	9.500
	(v) Rotavator (Tractor driven above 35 BHP)	50% or Rs.63,000 per unit whichever is less	Nos.	70	44.100
	(vi) Paddy Thresher/Multi Crop Thresher (above 35 BHP)	50% or Rs.63,000 per unit whichever is less	Nos.	100	63.000
Sub Total 4 (a)		Nos.	1830	205.000	

Annexure-I

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION -RICE (NFSM-RICE) DURING 2018-19

State: Andhra Pradesh

No. of Districts:

5

(Financial Rupees in lakh)

Sl. No.	Interventions	Approved Rate of assistance	Unit	Targets Proposed by State	
				Physical	Financial
1	2	3	4	5	6
4 (b)	Water Application Tools:				
	(i) Incentive for Pump Sets	Rs 10000/unit or 50% of the cost whichever less	Nos.	1913	191.300
	(ii) (a) Water Carrying Pipes - HDPE	50% of the cost limited to Rs. 50/-per meter for HDPE pipes with maximum ceiling of Rs. 15,000/-per farmer/beneficiary.	Mtr.	60000	30.000
	(ii) (b) Water Carrying Pipes - PVC	Rs. 35/-per meter for PVC pipes with maximum ceiling of Rs. 15,000/-per farmer/beneficiary	Mtr.	60000	21.000
	Sub Total 4 (b)			121913	242.300
4 (c)	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session : Rs 14000/- Training	Nos.	50	7.000
4(d)	Miscellaneous Expenses				
	(i) Project Management Team & Other Miscellaneous Expenses at District level			0	0.000
	(ii) Proect Management Team & Other Miscellaneous Expenses at State level			0	0.000
	Sub Total Misc Expenses			0	0.000
4(e)	Local Initiatives				
	(i)			0	0.000
	(ii)			0	0.000
	Total Local Initiatives			0	0.000
4(f)	Other Initiatives				
	(a) Demonstrations by NGOs	Rs. 9900/-ha	Ha	0	0.000
	(b) Assistance for Custom Hiring Centres	Rs. 1500/-ha	Ha	0	0.000
	(c) Specialized Projects			0	0.000
	Total for Other Initiatives			0	0.000
	Sub Total Flexi Components [4 (a) to 4(f)]			123793	454.300
	Total NFSM-Rice				1819.800
	GOI Share				1091.880
	State Share				727.920

Note: Targets and outlays are both for Central & state share.

For Farm machinery & equipments financial is worked for SF/MF/Women/SC/ ST farmer category as per SMAM Norms, since the % of SF/MF/Women/SC/ST farmers is more in the state.

Annexure-II
ACTION PLAN FOR IMPLEMENTATION OF
NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES) DURING 2018-19

State: Andhra Pradesh

No. of Districts:

13

(Financial Rupees in Lakh)

Sl.No.	Interventions	Approved Rate of Assistance	Unit	Targets proposed	
				Physical	Financial
1	2	3	4	5	6
1	Demonstrations on Improved Technologies:				
	(a) Cluster Demonstrations (of 100 ha each)				
	(i) Arhar	Rs. 9000/- per ha	Ha	3000	270.000
	(ii) Gram	Rs. 9000/- per ha	Ha	5000	450.000
	(iii) Urd	Rs. 9000/- per ha	Ha	3000	270.000
	(iv) Moong	Rs. 9000/- per ha	Ha	3200	288.000
	Sub Total (a)	Rs.9000/- per ha	Ha	14200	1278.000
	(b) Cropping System Based Demonstrations - 30% of the outlay of total demonstrations				
	(i) Rice - Maize - Summer Pulses	Rs.15000/- per ha	Ha	1500	225.000
	(ii) Korra - Bengalgram	Rs.15000/- per ha	Ha	800	120.000
	(iii) Greengram/Blackgram - Bengalgram	Rs.15000/- per ha	Ha	850	127.500
	(iv) Rice - Pulses	Rs.15000/- per ha	Ha	600	90.000
	Sub Total (b)	Rs.15000/- per ha	Ha	3750	562.500
	Total 1 (a) and (c)		Ha	17950	1840.500
2	Assistance for Distribution & Production of Seeds				
2(a)	Distribution of certified Seeds (for varieties less than 10 years of age)				
	(i) Arhar	Rs. 5000/q or 50% of cost whichever is less	Qtls	2000	100.000
	(ii) Moong	Rs. 5000/q or 50% of cost whichever is less	Qtls	4400	220.000
	(iii) Urd	Rs. 5000/q or 50% of cost whichever is less	Qtls	5000	250.000
	(iv) Gram	Rs. 5000/q or 50% of cost whichever less	Qtls	7000	350.000
Sub Total for Distribution (for varieties less than 10 years of age)	Rs. 5000/q or 50% of cost whichever less	Qtls	18400	920.000	
2(b)	(a) Production of Seeds (for varieties less than 10 years of age)				
	(i) Arhar	Rs. 5000/q or 50% of cost whichever is less	Qtls	3096	154.800
	(ii) Gram	Rs. 5000/q or 50% of cost whichever is less	Qtls	5300	265.000
	(iii) Urd	Rs. 5000/q or 50% of cost whichever is less	Qtls	5000	250.000
	(iv) Moong	Rs. 5000/q or 50% of cost whichever is less	Qtls	5000	250.000
Sub Total for Production	Rs. 5000/q or 50% of cost whichever is less	Qtls	18396	919.800	
Total for Seed-Item 2		Qtls	36796	1839.800	
3	Plant & Soil Protection Management				

Annexure-II
ACTION PLAN FOR IMPLEMENTATION OF
NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES) DURING 2018-19

State: Andhra Pradesh

No. of Districts:

13

(Financial Rupees in Lakh)

Sl.No.	Interventions	Approved Rate of Assistance	Unit	Targets proposed	
				Physical	Financial
1	2	3	4	5	6
3(a)	Soil Management:				
	Bio-Fertilisers	Rs. 300/ha or 50% of cost whichever is less	Ha	39940	119.820
	Sub Total INM		Ha	39940	119.820
3 (b)	Plant Protection Management (IPM):				
	(a) Distribution of PP Chemicals	Rs. 500/ha or 50% of cost whichever is less	Ha	110000	550.000
	(b) Weedicides	Rs. 500/ha or 50% of cost whichever is less	Ha	50000	250.000
	Sub Total IPM (a) to (b)		Ha	160000	800.000
	Total Soil & Plant Protection Management		Ha	199940	919.820
4	Flexi Components (25% of the outlay)				
4 (a)	Farm Implements & equipments	As per SMAM norms			
	(i)Power Operated Sprayer(12-16 litres capacity)	50% or Rs.3800 per unit whichever is less	Nos.	4000	152.000
	(ii) Power Operated Sprayer(above 16 litres capacity)	50% or Rs.10000 per unit whichever is less	Nos.	260	26.000
	(iii) Seed Drills (Tractor drawn above 35 BHP)	50% or Rs.44000 per unit whichever is less	Nos.	260	114.400
	(iv) Power Weeders (above 2 BHP)	50% or Rs.19,000 per unit whichever is less	Nos.	0	0.000
	(v) Rotavator (Tractor driven above 35 BHP)	50% or Rs.63,000 per unit whichever is less	Nos.	260	163.800
	(vi) Paddy Thresher/Multi Crop Thresher (above 35 BHP)	50% or Rs.63,000 per unit whichever is less	Nos.	301	189.630
	Sub Total Farm Implements -4 (a)		Nos.	5081	645.830
4 (b)	Efficient Water Application Tools:				
	(i) Pump Sets	Rs. 10000/unit or 50% of cost whichever is less	Nos.	3753	375.300
	(ii)(a)Pipe for Carrying water from source to field-HDPE	50% of the cost limited to Rs. 50/-per meter for HDPE pipes with maximum ceiling of Rs. 15,000/-per farmer/beneficiary.	Mtrs.	174000	87.000
	(ii)(b)Pipe for Carrying water from source to field -PVC	Rs. 35/-per meter for PVC pipes with maximum ceiling of Rs. 15,000/-per farmer/beneficiary.	Mtrs.	180000	63.000
	Sub Total 4 (b)			357753	525.300

Annexure-II
ACTION PLAN FOR IMPLEMENTATION OF
NATIONAL FOOD SECURITY MISSION-PULSES (NFSM-PULSES) DURING 2018-19

State: Andhra Pradesh

No. of Districts:

13

(Financial Rupees in Lakh)

Sl.No.	Interventions	Approved Rate of Assistance	Unit	Targets proposed	
				Physical	Financial
1	2	3	4	5	6
4 (c)	Cropping System based trainings (Four Sessions i.e. one before kharif and rabi seasons, One each during kharif & rabi crops)	Rs. 3500/-per Session/Rs. 14000/per training	Nos.	78	10.920
4 (d)	Miscellaneous Expenses:				
	expenses at District level			13	188.500
	expenses at State level			1	21.000
	Sub Total 4 (i) to (ii)			14	209.500
4 (e)	Local Initiatives				
	(i) Planting of Redgram on field bunds.	Rs. 400 per Ha		85000	340.000
	(ii) Minidal mills	Rs. 2 lakh per unit or 50% of the cost whichever is less		5	10.000
	Sub Total Local Initiatives			85005	350.000
	Total for Flexi Components [4 (a) to 4(e)]				1741.550
	Total NFSM-Pulses without PMT				6132.170
	Total NFSM-Pulses with PMT				6341.670
	GoI Share				3805.002
	State Share				2536.668

ote: 1 Targets & Outlays are both for Central & state share.

2 For Farm machinery & equipments financial is worked for SF/MF/Women/SC/ ST farmer category as per SMAM Norms, since the % of SF/MF/Women/SC/ST farmers is more in the state.

Annexure - III

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION - COARSE CEREALS (NFSM-COARSE CEREALS) FOR MAIZE & BARLEY DURING 2018-19

STATE: Andhra Pradesh

No. of Districts:

5

Financial Rupees in Lakh

Sl. No.	Intervention	Approved Rate of Assistance	Unit	Targets Proposed by State	
				Physical	Financial
1	2	3	4	5	6
1	Demonstrations				
1 (a)	Demonstrations on Improved Package				
	(i) Maize	Rs. 6000/-per ha	Ha	3484	209.040
	Sub Total 1 (a)	Rs. 6000/-per ha	Ha	3484	209.040
	Sub total 1(b)	Rs. 6000/-per ha	Ha	0	0.000
	Total for Demonstrations [1 (a) & (b)]			3484	209.040
2	Distribution of Certified Seeds:				
2 (b)	Hybrid Seeds of Maize	Rs. 10,000/-qtl	Qtls.	895.8	89.580
	Total for Seed		Qtls.	895.8	89.580
	Total NFSM-Coarse Cereals				298.620
	GOI Share				179.172
	State Share				119.448

Note: Targets & Outlays are both for Central and State share.

Annexure-IV

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION - NUTRI-CEREALS DURING 2018-19

Financial Rs. in lakh

S.No	Interventions	Approved Rate of Assistance	Unit	Targets proposed by state	
				Physical	Financial
1	2	3	4	5	6
1	Cluster Front Line Demonstration by State (60:40)				
	(i) Jowar	Rs. 6000/ ha	ha	800	48.000
	(ii) Bajra	Rs. 6000/ ha	ha	800	48.000
	(iii) Ragi	Rs. 6000/ ha	ha	700	42.000
	(iv) Kodo Millet	Rs. 6000/ ha	ha	50	3.000
	(vi) Proso millet	Rs. 6000/ ha	ha	50	3.000
	(vii) Foxtail Millet	Rs. 6000/ ha	ha	50	3.000
	(viii) Little Millet	Rs. 6000/ ha	ha	58	3.480
	Sub Total (Item 1)			2508	150.480
2	Distribution of Seed (60:40)				
	(a) Hybrid seed of nutritive variety				
	(i) Bajra	Rs. 10000/ qtl	qtl	100	10.000
	(ii) Jowar	Rs. 10000/ qtl	qtl	100	10.000
	Sub Total 2 a (i) to (ii)			200	20.000
	(b) HYVs seed				
	(v) Ragi (Varieties < 10 years)	Rs. 3000/ qtl	qtl	1600	48.000
	(vi) Ragi (Varieties > 10 years)	Rs. 1500/qtl	qtl	482.65	7.240
	Sub total [Item 2 (b)]			2082.65	55.240
	Total for Items 2 (a) & 2 (b)			2283	75.240
3	Certified Seed Production of HYVs seeds by State < 10 years old varieties (60:40)				
	(i) Jowar	Rs. 3000/ qtl	qtl	800	24.000
	(ii) Bajra	Rs. 3000/ qtl	qtl	800	24.000
	(iii) Ragi	Rs. 3000/ qtl	qtl	758	22.740
	(iv) Small Millets				
	(c) Proso millet	Rs. 3000/ qtl	qtl	50	1.500
	(d) Foxtail Millet	Rs. 3000/ qtl	qtl	50	1.500
	(e) Little Millet	Rs. 3000/ qtl	qtl	50	1.500
	Sub total (Item 3)			2508	75.240
4	Integrated Nutrient Management (INM)-(60:40)				
	(i) Bio-fertilizer	Rs. 500/ ha	ha	5048	25.240
	Sub total (Item 4)			5048	25.240
5	Integrated Pest Management (IPM)- (60:40)				
	(i) Weedicides	Rs. 500/ ha	ha	4000	20.000
	(ii) Plant Protection Chemical & Bio-agents	Rs. 500/ ha	ha	6000	30.000
	Sub total (Item 5)			10000	50.000
	Total for INM & IPM [Items 4+5]			15048	75.240

Annexure-IV

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION -
NUTRI-CEREALS DURING 2018-19

Financial Rs. in lakh

S.No	Interventions	Approved Rate of Assistance	Unit	Targets proposed by state	
				Physical	Financial
1	2	3	4	5	6
6	Flexi Components				
6(a)	Farm implements & equipments (60:40)				
	(i) Manual Sprayer for SC/ST, Women Farmer, Small and Marginal Farmers	50% of the cost or Rs. 600/ unit, whichever is less	Nos	410	2.460
	Sub total Item 6 (i)			410	2.460
6(b)	Cropping system based training (60:40)	Rs. 14000 per training of 4 session	Nos	62	8.680
6(c)	Formation of FPOs in cluster area (100% GoI)	As per SFAC norms		1	35.260
6(d)	Creation of processing units for FPOs (100% GoI)	Lump Sum		16	48.000
6(e)	Centre of Excellence (CoEs) (100% GoI)	Lumpsum			
6(f)	Creation of Seed Hubs (100 % GoI)	Lumpsum			
6(g)	Events/ Workshop (100% GoI)				
	(i) State level workshop,	Lump Sum			4.000
	(ii) District level festivals,	Lump Sum			7.000
	(iii) Creation of awareness,	Lump Sum			10.000
	(iv) Publicity	Lump Sum			10.000
	Sub total Item 6 (i)				31.000
	Total for Flexi Components [6(a) to 6(g)]				125.400
	Total NFSM - Nutri-Cereals				501.600
	GoI share				300.960
	State Share				200.640

Annexure V

Action Plan for NFSM Commercial Crops for 2018-19 Year.

State: Andhra Pradesh

(Financial Rupees in lakhs)

Sl.No.	Interventions	Approved rate of Assistance	Unit	Target Proposed 2018-19	
				Phy.	Fin.
Crop: Sugarcane					
1	Demonstration on intercropping and single bud chip technology with sugarcane	Rs. 9000 per Ha (Rs. 8000 for inputs and Rs.1000 for contingency.)	Ha.	310	27.9
2	Local Initiatives (Publicity)				0.43
Total (Sugarcane)				310	28.33
Central share (60%)					17.00
State share (40%)					11.33
Crop: Cotton					
1	Frontline Demonstration (FLD) on Integrated Crop Management (ICM)	Rs. 8000 per Ha (Rs. 7000 for inputs and Rs.1000 for contingency.)	Ha.	300	24.00
2	FLD on Intercropping	Rs. 8000 per Ha (Rs. 7000 for inputs and Rs.1000 for contingency.)	Ha.	200	16.00
3	Local initiatives (Capacity building/Publicity for management of Pink bollworm on cotton)		Ha.		11.67
Total (Cotton)				500	51.67
Central share (60%)					31.00
State share (40%)					20.67
Crop: Mesta					
1	FLDs on Production technologies	Rs. 9000 per Ha (Rs. 8000 for inputs and Rs.1000 for contingency.)	Ha.	600	54.00
2	FLDs on Intercropping	Rs. 9000 per Ha (Rs. 8000 for inputs and Rs.1000 for contingency.)	Ha.	400	36.00
3	FLDs on Alternate Retting Technologies	Rs. 20000 per Ha (Rs. 17000 for inputs and Rs.3000 for contingency.)	Ha.	3	0.60
4	State Level Training	Rs. 40000 per Training	Nos.	2	0.80
5	Local initiatives (Publicity)				1.45
Total (Mesta)				1005	92.85
Central share (60%)					55.71
State share (40%)					37.14
TOTAL (Sugarcane + Cotton + Mesta)				1815	172.85
Central share (Sugarcane + Cotton + Mesta)					103.71
State share (Sugarcane + Cotton + Mesta)					69.14

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